

HB516 - FY 2021 Supplemental Appropriations - Enacted

Dept. Name	Agency Name	State General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications	Federal Funding	Total Funding
Retirement Systems (Surplus General Fund)	LA State Employees Retirement System	\$8,430,687	\$0	\$0	\$0	\$0	\$8,430,687
	Teacher's Retirement System of Louisiana	\$18,612,744	\$0	\$0	\$0	\$0	\$18,612,744
Executive Dept.	Executive Office	\$150,000	\$0	\$0	(\$100,000)	\$0	\$50,000
	Mental Health Advocacy Service	(\$430,000)	\$0	\$0	\$0	\$0	(\$430,000)
	Louisiana Tax Commission	(\$697,943)	\$0	\$0	\$545,177	\$0	(\$152,766)
	Division of Administration	\$400,000,000	\$0	\$0	\$0	\$0	\$400,000,000
	GOHSEP	\$61,938,100	\$0	\$0	(\$4,999,999)	\$7,314,389	\$64,252,490
	Department of Military Affairs	\$5,919,209	\$0	\$0	\$0	\$0	\$5,919,209
	LA Commission on Law Enforcement	\$0	\$0	\$0	\$47,845	\$0	\$47,845
	Office of Elderly Affairs	\$0	\$0	\$0	\$0	\$0	\$0
Dept. of Veterans Affairs	Department of Veterans Affairs	(\$279,750)	\$0	\$0	\$0	\$0	(\$279,750)
Dept. of State	Secretary of State	\$2,206,232	\$0	\$0	\$0	\$0	\$2,206,232
Dept. of Justice	Office of the Attorney General	\$0	\$0	\$0	\$1,637,005	\$0	\$1,637,005
Dept. of Treasury	State Treasurer	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Dept. of Agriculture and Forestry	Agriculture and Forestry	\$2,493,315	\$0	\$0	\$0	\$0	\$2,493,315
Dept. of Economic Development	Office of Business Development	\$600,000	\$0	\$0	\$0	\$2,625,000	\$3,225,000
Dept. of Culture, Recreation & Tourism	Office of State Museum	\$843,264	\$0	\$0	\$0	\$0	\$843,264
	Office of State Parks	\$145,000	\$0	\$0	\$0	\$0	\$145,000
Dept. of Transportation & Development	Engineering and Operations	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Corrections Services	Corrections - Administration	\$18,408,000	(\$10,000,000)	\$0	\$0	\$0	\$8,408,000
	Louisiana State Penitentiary	\$3,030,919	\$0	\$0	\$0	\$0	\$3,030,919
	Raymond Laborde Correctional Center	\$1,281,000	\$0	\$240,000	\$0	\$0	\$1,521,000
	Louisiana Correctional Institute for Women	\$1,626,000	\$0	\$0	\$0	\$0	\$1,626,000
	Allen Correctional Center	\$1,338,000	\$0	\$0	\$0	\$0	\$1,338,000
	Dixon Correctional Institute	\$4,937,405	\$0	\$0	\$0	\$0	\$4,937,405
	Elayn Hunt Correctional Center	\$0	\$0	\$200,000	\$0	\$0	\$200,000
	David Wade Correctional Center	\$3,704,000	\$0	\$0	\$0	\$0	\$3,704,000
	Adult Probation and Parole	\$2,394,562	\$10,000,000	\$0	\$0	\$0	\$12,394,562
	B.B. Sixty Rayburn Correctional Center	\$2,029,000	\$0	\$0	\$0	\$0	\$2,029,000
Public Safety Services	Office of State Police	\$19,653,068	\$2,004,576	(\$10,000,000)	(\$1,217,578)	\$0	\$10,440,066
	Office of State Fire Marshal	\$539,030	\$0	\$0	\$0	\$0	\$539,030
Dept. of Health	Capital Area Human Services District	\$423,852	\$710,000	\$0	\$0	\$0	\$1,133,852
	Medical Vendor Administration	\$0	\$452,805	\$0	\$0	\$0	\$452,805
	Medical Vendor Payments	(\$54,869,318)	(\$102,485,902)	(\$18,012,244)	(\$454,084,938)	(\$299,885,737)	(\$929,338,139)
	Office of the Secretary	\$2,049,071	\$1,951,074	\$0	\$0	\$0	\$4,000,145
	Office of Aging and Adult Services	\$4,435	\$39,920	\$0	\$0	\$0	\$44,355
	LA Emergency Response Network Board	\$2,398	\$21,582	\$0	\$0	\$0	\$23,980
	Office of Public Health	\$2,496,344	\$20,311,898	\$0	\$270,000	\$0	\$23,078,242
	Office of Behavioral Health	(\$23,297,875)	\$4,068,099	\$230,990	\$47,845	\$125,000	(\$18,825,941)
	Office for Citizens w/Developmental Disabilities	\$111,143	\$4,817,581	\$0	\$0	\$0	\$4,928,724
Dept. of Children and Family Services	Office of Children and Family Services	\$6,452,272	\$0	\$1,250,000	\$0	\$3,429,032	\$11,131,304

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Dept. of Revenue	Office of Revenue	\$0	\$0	\$179,769	\$0	\$0	\$179,769
Dept. of Environmental Quality	Office of Environmental Quality	\$0	\$0	(\$450,000)	\$450,000	\$0	\$0
Louisiana Workforce Commission	Louisiana Workforce Commission	\$154,623	\$0	\$0	\$0	\$0	\$154,623
Dept. of Wildlife and Fisheries	Wildlife and Fisheries Management and Finance	\$0	\$0	\$0	\$810,886	\$0	\$810,886
	Office of the Secretary	\$0	\$60,000	\$95,000	\$212,500	\$0	\$367,500
Dept. of Civil Service	Board of Tax Appeals	\$0	\$179,769	(\$144,348)	\$0	\$0	\$35,421
Higher Education	LSU System	\$10,560,000	\$150,847	\$31,602,194	\$271,774	\$0	\$42,584,815
	Southern University System	\$4,275,000	\$841,307	\$3,857,077	\$6,142	\$2,500,000	\$11,479,526
	University of Louisiana System	\$0	\$0	(\$1,100,000)	\$0	\$0	(\$1,100,000)
	LA Community & Technical Colleges System	\$4,833,000	\$0	(\$3,629,000)	\$0	\$0	\$1,204,000
	Board of Regents	(\$8,246,209)	\$0	\$0	\$9,846,209	\$0	\$1,600,000
Special Schools & Commissions	LA School for the Deaf and Visually Impaired	\$0	\$0	\$0	\$332	\$0	\$332
	LA School for Math, Science and the Arts	\$0	\$0	\$0	\$1,193	\$0	\$1,193
	Thrive Academy	\$0	\$318,677	\$0	\$814	\$0	\$319,491
	Louisiana Educational TV Authority	\$1,698,125	\$0	\$0	\$0	\$0	\$1,698,125
	New Orleans Center for the Creative Arts	\$0	\$251,595	\$0	\$1,309	\$0	\$252,904
Dept. of Education	State Activities	\$3,607,409	\$1,517,591	\$0	(\$275,000)	\$48,171,623	\$53,021,623
	Subgrantee Assistance	\$1,500,000	\$0	\$0	\$3,558,528	\$51,821,000	\$56,879,528
	Recovery School District	\$0	\$1,749,705	\$0	\$0	\$0	\$1,749,705
	Minimum Foundation Program	(\$10,354,751)	\$0	\$0	(\$65,604,564)	\$0	(\$75,959,315)
LSU Health Care Services Division	LA Health Care Services Division	\$0	\$0	\$4,357,746	\$0	\$0	\$4,357,746
Other Requirements	Local Housing of State Adult Offenders	\$27,417,000	\$0	\$0	\$0	\$0	\$27,417,000
	District Attorneys & Asst. District Attorney	\$110,000	\$0	\$0	\$0	\$0	\$110,000
	Corrections Debt Service	(\$2,480,500)	\$0	\$0	\$0	\$0	(\$2,480,500)
	Video Draw Poker - Local Government Aid	\$0	\$0	\$0	\$3,713,607	\$0	\$3,713,607
	HIED - Debt Service and Maintenance	(\$4,833,000)	\$0	\$0	\$0	\$0	(\$4,833,000)
	LED Debt Service/State Commitments	(\$600,000)	\$0	\$250,000	\$0	\$6,839,476	\$6,489,476
	State Aid to Local Government Entities	\$22,064,961	\$0	\$0	\$241,138	\$0	\$23,956,099
	Judgments	\$0	\$0	\$0	\$0	\$0	\$0
	Supplemental Pay to Law Enforcement	(\$750,000)	\$0	\$0	\$0	\$0	(\$750,000)
	Funds	\$42,945	\$0	\$0	\$0	\$0	\$42,945
Ancillary Appropriations	Office of Group Benefits	\$0	\$0	\$34,562,626	\$0	\$0	\$34,562,626
	Office of Risk Management	\$35,624,706	\$0	\$1,000,000	\$0	\$0	\$36,624,706
	Louisiana Property Assistance	\$0	(\$300,000)	\$750,000	\$0	\$0	\$450,000
	Office of Technology Services	\$0	\$47,699,264	\$0	\$0	\$0	\$47,699,264
Judicial Expense	Louisiana Judiciary	\$2,623,533	\$0	\$0	\$0	\$0	\$2,623,533

	SGF	IAT	FGSR	STAT DED	FED	TOTAL
Grand Total Appropriated in HB 516	\$585,581,006	(\$15,639,612)	\$45,239,810	(\$504,619,775)	(\$177,060,217)	(\$64,848,788)
<i>Includes \$27,043,431 from FY 20 Surplus SGF</i>						